

# ANNUAL ACTION PLAN- 2024-25

**NATIONAL MUSEUM OF NATURAL HISTORY**  
**(Ministry of Environment, Forest and Climate Change, Government of India)**  
**Block No. 3, CGO Complex, Lodhi Road, New Delhi-110003**

## CONTENTS

	CHAPTER	SUB-HEADING	PAGE	
1	INTRODUCTION		03	
	1.1	Administrative status	03	
	1.2	Scheme Status	03	
	1.3	Financial Status	03	
	1.4	Institutional Status	03	
	1.5	Content Status	03	
	1.6	Major Functional Status	03	
2	HISTORY		03	
3	VISION, MISSION, OBJECTIVES		03	
	3.1	Vision	03	
	3.2	Mission	03	
	3.3	Objectives	03	
4	FUNCTIONS		04	
	4.1	Major Functions	04	
	4.2	Collection Oriented	04	
	4.3	Visitor Oriented	04	
	4.4	Collection	04	
	4.5	Conservation	04	
	4.6	Documentation	05	
	4.7	Research	05	
	4.8	Exhibition	05	
	4.9	Education	05	
5	MUSEUM VISITORS		05	
	5.1	Service Provisions	Inside Museums	05
	5.2		Outside Museums	06
6	PROGRAMMES		06	
	6.1		International Programmes	06
	6.2		Educational Programmes	06
	6.3		Information	07
	6.4		Means	07
	6.5		YEYA	07
7	INFRASTRUCTURAL WORKS		07	
8	BUDGET		08	
	8.1		Budget 2024-25	08
9	TARGETS			
			2024-25: Targets: Financial	09
			2024-25: Targets: Physical	11
10	OUTCOME MEASURES			13
11	STRATEGY			14

## INTRODUCTION

### ADMINISTRATIVE STATUS:

**Administrative status:** Subordinate office of the Ministry of Environment Forest and Climate Change

**Status:** Ecology and Environment (Direction and Administration) (Subordinate Office. Namely National Museum of Natural History (NMNH) continuing since 5<sup>th</sup> June, 1978 funded as detailed below:

**Financial Status:** Budgetary support by means of annual Budget Estimates (BE) through Demand for Grants of the Ministry of Environment, Forest and Climate Change are being provided by the Government of India.

		<b>Financial Year 2024-25</b>
1	<b>Major Head</b>	3435 – Ecology and Environment
2	<b>Status</b>	Subordinate Office

**Institutional status:** Natural History Museum

**Content status:** Natural History/ Biodiversity (Flora and Fauna)

**Major Functional status:** Environmental Education

### HISTORY

Even though decision was taken in 1972 to establish a NMNH in New Delhi, it was opened to public on 5<sup>th</sup> June 1978 on the occasion of the World Environment Day. Over years the NMNH established itself as a pioneering institution for Environment Education. Later, it opened many Museums in different regions of India: Mysore, Bhopal, Bhubaneswar, and Sawai Madhopur.

NMNH Established: 1972;

NMNH (opened to public): NMNH HQ: New Delhi: 1978: June 5

NMNH Southern Region: RMNH Mysore: 1995: May 20

NMNH Central Region: RMNH Bhopal: 1997: September 29

NMNH Eastern Region: RMNH Bhubaneswar: 2004: August 10

NMNH Western Region: RMNH Sawai Madhopur: 2014: March 1

NMNH North Eastern Region: RMNH Gangtok (at the final stage of completion and shall be functional by 2024)

### VISION, MISSION, OBJECTIVES

#### VISION

1. Development of Scientific temper in society on environment and natural heritage of the country for education, training and creating awareness by a network of natural history museums of international standard.

#### MISSION

1. To realize the NMNH as a leading Museum institution in India with its collection of natural heritage through the methods collecting, conserving, documenting, researching natural heritage objects and communicating it through education, exhibition, publication and information for a socially included society.

#### OBJECTIVES

1. To establish the NMNH as a leading Museum in India on Natural History

2. To undertake curatorial work related to the Museum collections (collection, conservation, documentation, research etc.) and its communication (exhibition, education, publications etc) to public
3. To undertake programmes for making the Museum resources 'accessible to all' for a socially included society on a national level
4. To create human resource in all aspects of natural history museum curatorship

### **FUNCTIONS**

The NMNH Functions are summarized below:

1. To undertake curatorial work on natural heritage (Geology, Botany and Zoology) aspects of the NMNH
2. To undertake curatorship on collection-oriented functions (Collection, Conservation, Documentation, Research etc.)
3. To undertake curatorship on communication-oriented functions of the Museum (Exhibition, Education, Information etc.)
4. To work towards making the Museum resources 'accessible to all' aimed at a socially included society
5. To work towards making the Museum resources accessible on a regional level by establishing RMNH
6. To undertake capacity building programmes for Natural History Museums/ Museologists in the country
7. To undertake international professional programmes with Museums and institutions outside India
8. To organize programmes on behalf of the MoEFCC

### **MAJOR FUNCTIONS**

Major functions of the NMNH are grouped under two categories: collection-oriented and visitor-oriented

#### **COLLECTION-ORIENTED FUNCTIONS**

Collection, Intangible Natural Heritage, Conservation, Documentation, Research

#### **VISITOR-ORIENTED FUNCTIONS**

Exhibition, Education, Information, Social inclusion

#### **COLLECTION**

In the NMNH, collections consist of Geology, Botany and Zoology. Collections are generally acquired in the NMNH from donations or field work. Donations included specimens which were collected during the initial inception of the NMNH Headquarters in New Delhi from the National Zoological Park (NZN) and Zoological Survey of India (ZSI). Over years when many RMNH were established collections came from Van Ingen, based in Mysore. Collections by field work consisted of Herpetology as part of Indi-US bilateral collaboration and by NMNH staff (Taxidermy, Scientists etc.). Some geology collections in Bhopal were from GSI Nagpur. Skeletons of Elephants and Whale were collected at Bhubaneswar through the help of Forest department. The original bird collections of the 'Birds of Mysore State' (collected by Salim Ali) were procured from Karnataka State Museum and now in RMNH Mysore.

#### **CONSERVATION:**

Conservation in the NMNH involves both dry and wet preserved specimens located in Galleries, open space, Reserve collections, Lab etc. Continuous conservation work of objects on display and in the Reserve is important. The NMNH has a few trained young Taxidermists for undertaking conservation of animal specimens. However, there is need to have capacity building training programmes to be imparted to staff from other Museums, Zoos, Forest departments who often approach the Museum for help. In the light of the recent observations of stranding of a large number of marine mammals (dolphins, whales etc.), teams from NMNH, New Delhi, Mysore, Bhubaneswar and Sawai Madhopur were asked for

salvage operations. Accordingly, it is felt that there is potential to develop a Natural Heritage Rapid Action Force with fundamental training programmes in NH Conservation Management for fishermen, Coast Guards and Zoo/Forest/Museums staff in coastal States.

### **DOCUMENTATION**

The collections in the NMNH have been acquired many years back during the initial phase of the establishment of the HQ in New Delhi. However, during the establishment of the various RMNHs, on account of stringent laws, we could not collect many objects. This was compounded by the lapsing of many field-oriented posts in the NMNH. Accordingly, collections along with documentation became low priority.

However, the establishment of a new permanent headquarter in New Delhi has opened up a new avenue for the documentation of all the existing collections for the purpose of records.

### **RESEARCH**

- Research in the NMNH is of two types: Collection-oriented and Museology oriented.
- Collection-oriented Research involves studies on collections belonging to Botany, Zoology, as well as its conservation aspects. However, at present research on collections is low priority as the same are being undertaken by BSI and ZSI.
- Museology oriented Research includes Studies on Indian Museum Visitors.

### **EXHIBITION**

Exhibition is the major communication tool of NMNH. It includes the following:

1. Permanent Exhibitions (Galleries): After the establishment of RMNH, no full-fledged Galleries have been opened in any RMNH except at Bhubaneswar. The new HQ is being planned at New Delhi wherein new Galleries of international standards would be opened. For the time being, after the unfortunate fire incident in earlier NMNH HQ at Tansen Marg, majority of the technical staff has been transferred to other RMNHs. Survived exhibits / specimens have been translocated to the nearest RMNH at Sawai Madhopur.
2. Temporary Exhibitions: Temporary Exhibition (TE) based on different topics of interest are organised on a regular basis in the Museums. This will be continued during the current Financial Year with the “Exhibits of the Month” project

### **EDUCATION**

Museum Education in the NMNH may be classified, depending on the type, as:

1. Formal (supporting School education, involving Students and teachers)
2. Non-formal (groups involving trainees, adult educators etc.),
3. Informal (General public/family group visitors).

### **MUSEUM VISITORS**

Museum Visitors in the NMNH in general may be classified based on age group as Children, Youth, Adults, and Aged. Family groups involve mixed age groups.

### **SERVICE PROVISIONS INSIDE MUSEUM:**

#### **For Regular visitors**

1. Guidance/Interpretation: Interpretation or guidance in Galleries. Target audience may be general public or specific groups such as Schools. From financial Year 2016-17, all programmes involving schools are grouped under MEANS (Museum Environmental Awareness Network through Schools)
2. Public Engagement: Public lectures, Gallery talks, Film shows, etc.

3. Competitions: Organisation of various competitions on various occasions related to various days/ events of interest to the Museum.

**For non-regular visitors**

4. In-reach (Social inclusion): Basically, for service to children with disabilities. Specialised activities

**SERVICE PROVISION OUTSIDE MUSEUM:**

**For regular visitors**

5. Extension: Activities extended to those who are already getting the benefit, such as Schools. In this financial year 2024-25, the educational programmes/outreach activities and knowledge dissemination will be done both physically as well as through social media platform like facebook, twitter, you-tube and seminar/ webinars/ online lectures and talks on various environmental days.

**For non-regular/ potential visitors**

6. Out-reach (Social inclusion): These are organised outside Museum to bring in those (other than children with disabilities) who are not regular visitors of the Museum. The target audience may be slum children, aged, economically/ socially backward people

**INTERNATIONAL PROGRAMMES**

The CAG observed about the lack of international programmes and MOU with Museums of repute. Earlier there were proposals from the NMNH in this regard. However, it could not be materialised. However, on the advice of the CAG, efforts will be initiated to revive international programme. A revised draft MoU will be prepared for consideration of MoEF&CC and for necessary action.

**EDUCATIONAL PROGRAMMES**

The NMNH & its Museums generally organise educational programmes/activities on the following days:

World Braille Day	January 4
World Wetland Day	February 2
Programme for Specially Challenged children	February 2 <sup>nd</sup> Week
World Wildlife Day	March 3
World Forestry Day	March 21
World Day for Water	March 22
Earth Day	April 22
International Museum Day	May 18
Anniversary Programmes	May vary
Summer Vacation Programme	May-June
International day for Biological diversity	22 May
World Environment Day	June 5
World Day to Combat Desertification	June 17
Van Mahotsav	July 1-7
International Day for Preservation of Ozone Layer	September 16
Wildlife Week	October 2-8
Conservation Day	November 25
World Day for disabled	December 3

Winter Nature Camp	December-January
Teachers Training Workshop	Every Quarter

### **INFORMATION**

In the NMNH, information is passed to public through the following means: Library, Publications, Website, and E-Newsletter (uploaded on the Website)

### **MEANS**

Taking advantage of the strides India has developed with digital revolution, as well as the various educational programmes being arranged by NMNH (HQ and its RMNH) on a national level, it was found appropriate to initiate a new network under the umbrella of the NMNH called MEANS (Museum Environmental Awareness Network through Schools).

During the current Financial Year, new projects will be initiated inspired by the earlier examples.

**Young Environmentalist of the Year Award:** This programme has been Discontinued in last financial year as per the directions of the Ministry.

### **INFRASTRUCTURAL WORKS**

- All the Museums under the NMNH except the HQ have been established on its own campuses with the land donated by the State Governments. The HQ however, had been functioning from its inception in 1972, from a rented building belonging to FICCI. After an unfortunate fire incident in FICCI Museum Building, the NMNH HQ has been shifted to CGO Complex and has been functioning with a meagre space of 8 small rooms. For the time being till new HQ Museum is made functional, NMNH is under process of finding suitable place for setting up temporary galleries in coordination with the Ministry.
- The Ministry already have an earmarked land admeasuring about 6.5 acres for Construction and establishment of New NMNH Building near Bhairon Marg, opposite Pragati Maidan, New Delhi. In this context, an **EFC Note** was prepared and submitted to the Ministry for setting up the new NMNH in this allotted land as a world class Institutional Centre ‘PANCHJANYA’ endeavoring to depict and showcase the eternal elements of life and nature, at par with some of the world’s best Natural History Museums of the league of Natural History Museum, London and the Smithsonian Museum, Washington DC etc. The proposal is under the consideration of the Ministry.
- The construction of the new RMNH for North Eastern Region (NER) at Gangtok (Sikkim) is almost at the final stage as 80% of construction work has been completed by CPWD, Siliguri (as informed by CCU) and the approved budget of Rs. 50 crores have been released and CPWD utilized total 50 crores. In 2020 CCU/CPWD has also submitted revised preliminary estimate for Rs. 69.40 crores. IFD had made observations that the cost escalation is beyond 20% hence, constituted Revised Cost Committee for their comments/ advice / directions. Advisor Cost and IFD after perusal of the file sought clarifications by CCU/CPWD on the RPE. Thereafter, the RPE was approved in November 2022 and subsequently with the directions of the Ministry, officer and staff was deployed to RMNH Gangtok for timely monitoring, development of time line plan for galleries are to make the museum operational by 2024.

## **BUDGET**

The Budget requirements of the NMNH are allotted by the MoEFCC.

Plan Budget includes both Revenue and Capital Heads.

The Scheme under which the NMNH functions includes: NMNH (HQ) AND RMNHs

### **12<sup>th</sup> Five Year Plan (FYP) BUDGET (Rs Crores)**

(₹ in crore)

Year	Revenue			Capital			Total		
	BE	RE	Actuals	BE	RE	Actuals	BE	RE	Actuals
2017-18	12.47	12.47	10.72	10.40	15.28	16.64	22.87	27.75	27.36
2018-19	12.50	12.00	11.91	12.00	18.72	17.59	24.50	30.75	29.50
2019-20	12.50	12.50	12.12	10.00	10.00	9.65	22.50	22.50	21.77
2020-21	12.50	11.06	11.36	20.00	8.00	2.89	32.50	19.06	14.25
<b>2021-22</b>	<b>12.00</b>	<b>15.09</b>	<b>14.82</b>	<b>7.00</b>	<b>7.00</b>	<b>0.43</b>	<b>19.00</b>	<b>22.09</b>	<b>15.25</b>
<b>2022-23</b>	<b>15.00</b>	<b>15.00</b>	<b>14.11</b>	<b>7.00</b>	<b>7.57</b>	<b>7.35</b>	<b>22.00</b>	<b>22.57</b>	<b>21.68</b>
<b>2023-24</b>	<b>14.85</b>	<b>13.65</b>	<b>13.42</b>	<b>5.15</b>	<b>6.50</b>	<b>6.48</b>	<b>20.00</b>	<b>20.15</b>	<b>19.90</b>

### **BUDGET 2024-25:**

A total budget Estimate (BE) of Rs. 9.52 Crores has been allotted to the NMNH (March to August 2024 because of Vote and Account Year). Further, budget divisions allotted provisional fund in May 24 given as under:

(₹ in Thousands)

HEAD	Vote on a/c	Provisional BE	Additional
<b>PLAN: REVENUE</b>	<b>74417</b>	<b>160000</b>	<b>50598</b>
<b>PLAN: CAPITAL</b>	<b>20833</b>	<b>50000</b>	<b>353164</b>
I) Motor vehicles	625	1500	500
II) ICT equipment	500	1200	300
III) Building & Structure	19708	47300	55206
IV) Land	-	-	294658
V) Furniture & Fixture	-	-	2500
<b>Total</b>	<b>95250</b>	<b>210000</b>	<b>#403762</b>

**Additional Demand (Capital) : 353164**

**(Revenue) : 50598**



**Targets (Financial and Physical)**

(₹ in Thousands)

Detailed Head	BE-24-25	Expenditure May 24	Provisional BE 24-25	Proposed BE-2024-25	Additional Demand
Salary-301	25000	8105	<b>50000</b>	60000	10000
Wages-302	83	00	<b>200</b>	300	100
Rewards-305	250	13	<b>600</b>	700	100
Med Exp.-306	833	209	<b>2000</b>	3548	1548
Allowances-307	21500	7586	<b>43000</b>	50000	7000
Leave Travel Concession-308	333	38	<b>800</b>	1500	700
Training Expenses-309	42	00	<b>100</b>	100	-
Domestic Travel-311	458	397	<b>1100</b>	2000	900
Foreign Travel-312	167	00	<b>400</b>	500	100
Office Exp.-313 *	16250	7600	<b>39000</b>	54000	15000
RRT for land & Buildings-314	500	00	<b>1200</b>	1500	300
Printing and Publication-316	167	50	<b>400</b>	1000	600
Digital Equipment-319	417	9	<b>1000</b>	3500	2500
Materials and Supplies-321	1250	00	<b>3000</b>	4500	1500
Fuels and Lubricants-324	250	50	<b>600</b>	800	200
Adv. & Pub.-326	42	4	<b>100</b>	1000	900
Minor civil & electric Works-327 *	5417	00	<b>13000</b>	20000	7000
Prof. Services-328	83	32	<b>200</b>	550	350
Repair and Maintenance-329	208	39	<b>500</b>	600	100
Other Revenue Expenditure-349	1167	4	<b>2800</b>	4500	1700
<b>TOTAL</b>	<b>74417</b>		<b>160000</b>	<b>210598</b>	<b>50598</b>

**\*Additional Fund requirement under Office Expenses and Minor Civil & Electrical Work:**

(in actual)

Contractual liabilities of 2023-24	6370449
Contractual 2024-25 (A)	~1,12,20855
Office Expenses (B)	48,59,500
Programme (C)	~49,32,047
<b>Total</b>	<b>2,73,82,851</b>

**\*Minor civil & electric Works of RMNH's**

<b>RMNH's</b>	<b>Minor Work Details</b>	<b>BE FY-2024-25 (1.50 cr)</b>	<b>Vetted by CCU</b>	<b>Current status</b>
<b>RMNH MYS</b>	Electrical-Maintenance work of 75 KVA DG set with AMF panel	2547809	1788691	file submitted for vetting in CCU
	Horticulture-Maintenance of Garden Area	2356407		Under submission
<b>RMNH BPL</b>	Electrical-Maintenance of Electrical Installations & Fan, RMO, DG Set, Sub Station, P/sets, AC Plant	2972019	2340908	Under submission to IFD
<b>RMNH BBSR</b>	Electrical-Maintenance of Electrical installations & fans i/c RMO pump set, Compound light, DG set	1503229	1373887	file vetted on 7/5/24 & approval received on 31/5/24. Sanction issues
	Electrical-Annual Repair & Maintenance of 3 x 60 TR Central AC Plant with cooling tower, AHUs 3 x 11 TR DEX unit	2043535	1841727	
<b>RMNH SWM</b>	Horticulture-Maintenance of Garden & Lawn area and old existing garden shrub, hedge and trees plants	1402500	1402500	received Feb. 24. Vetted by CCU. Under submission
	Electrical-maintenance of E.I. and running and operation of DG set and pump set	7081149	6299496	Received on 24-May. Under submission
<b>Total</b>		<b>19906648</b>	<b>15047209</b>	

**#Capital Works proposal of NMNH regional centers -FY-2023-24**

Sl. No	Center	Project Name	A/A & E/S- Year	Fund released in FY	Expenditure till 31.03.2024	Fund released in 24-25	Balance	Remarks
1	REGIONAL MUSEUM OF NATURAL HISTORY, Gangtok	Construction of REGIONAL MUSEUM OF NATURAL HISTORY, Gangtok (C/o Auditorium & C/o SITC of VRF package type, AC System, AV, Stage lighting System, DG Set, interior & acoustic works & other allied balance civil & electrical works)	<b>Original (in principal approval): 50 Cr; March 2010</b>  <b>Revised: 69.41 Cr; December 2022</b>	FY-23-24; 5.17Cr	58.47Cr	1.90cr	9.04 Cr (approx.)	Authorization issued on 15/5/24
2	REGIONAL MUSEUM OF NATURAL HISTORY, Sawai Madhopur	Construction of Staff Quarters REGIONAL MUSEUM OF NATURAL HISTORY, Sawai Madhopur	<b>Original: 2.74Cr; September, 2018</b>  <b>02.99 Cr</b>	2018-19: 50 lakhs 2019-20- Nil 20-21: 1.78 Cr 21-22: 1.60 Lakh 22-23: Nil FY-23-24: 45 lakhs	2.99 Cr	-	Nil	Demand for another 4 lakhs for electric connection. Proposal submitted to CCU for their comments.
3	REGIONAL MUSEUM OF NATURAL HISTORY, Bhubaneswar	Maintenance/Repair works, REGIONAL MUSEUM OF NATURAL HISTORY, Bhubaneswar*	<b>Original: 01.61 Cr; October, 2022</b>	22-23: 80 lakhs 23-24: 60 lakhs	79.14 lakhs	-	81 lakhs	
4	REGIONAL MUSEUM OF NATURAL HISTORY, Mysuru	Renovation & Finishing work of the museum building	<b>PE received 2024 for Rs. ~3.85 cr</b>					<b>CCU vetted the proposal 3,58,55,984/-</b> and file is submitted to NMNH cell for seeking IFD concurrence.
		Construction of fallen compound wall near entrance gate at REGIONAL MUSEUM OF NATURAL HISTORY, Mysore.	<b>PE received 2024 for Rs. 46.56 lakhs</b>					<b>CCU vetted the proposal for Rs 45,38,040/-.</b> File submitted to NMNH cell for seeking IFD occurrence

**PHYSICAL TARGETS for the year 2024-25**

**Details of targets/ educational activities of NMNH & its museums (quarter wise)**

Sl. No.	Name of Objectives	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Total
1	Sample Collection	0	2	13	0	15
2	National Level Programme/ Competitions	8	5	4	4	21
	Summer Vacation Programme (SVP)/ Winter Nature Programme	7	0	1	1	9
	Environment Related Day Programme	11	10	10	10	41
3	Teacher's Workshop	0	3	3	4	10
4	Exhibition	2	3	6	4	15
5	Training Programmes (Capacity Building)	0	1	0	2	3
6	National level programme on thrust areas (Museology)	0	0	1	0	1
7	International / Collaborative Programmes	2	6	9	11	28
8	Outreach/Extension Programmes	2	11	10	12	35
9	Research Programmes	0	0	0	0	0
10	Outdoor Exhibits	0	3	2	3	8
11	New Exhibits/Galleries	1	1	1	1	4
12	Exhibits of the month	9	12	12	12	45
13	Any other Special Programmes	5	10	9	6	30
	<b>Total without exhibits of the month &amp; sample collections</b>	<b>205</b>				
	<b>Grand Total</b>	<b>265</b>				
<ul style="list-style-type: none"> <li>• Overall, 205 activities including exhibitions and outreach programmes are proposed in collaboration with BSI, ZSI, EIACP, WII, WWF, UNICEF and with state universities in different states.</li> <li>• Detailed theme-wise, center-wise and state-wise programmes/activities are given at Annexure I.</li> </ul>						

**The proposed plan of programmes to be organized by NMNH & RMNH are as Under:**

- NMNH HQ: Delhi NCR, Uttar Pradesh, Punjab, Himachal Pradesh, Haryana, Uttarakhand
- RMNH, BPL: Madhya Pradesh (2 places), Chhattisgarh, Maharashtra
- RMNH, Mys: Karnataka (4 places), Telangana, Tamil Nadu, Kerala, Andhra Pradesh, Goa
- RMNH, BBSR: Odisha, West Bengal, Jharkhand, Chhattisgarh
- RMNH, SWM: Rajasthan (4 places), Gujarat, Silvassa, Daman & Diu

**PHYSICAL TARGETS for the year 2024-25**

Details of Physical Targets/Educational activities (center-wise).

Sl. No.	Name of Objectives	NMNH	RMNH's			
			BLP	BBSR	MYS	SWM
		Qtr. 1+2+3+4	Qtr. 1+2+3+4	Qtr. 1+2+3+4	Qtr. 1+2+3+4	Qtr. 1+2+3+4
1	Sample Collection	0	2	0	0	0
2	National Level Programme/ Competitions	8	0	1	4	8
3	Summer Vacation Programme (SVP)/ Winter Nature Programme	1	3	2	2	2
4	Environment Related Day Programme	8	6	10	7	9
5	Teacher's Workshop	3	2	2	2	1
6	Exhibition	0	3	3	0	4
7	Training Programmes (Capacity Building)	0	2	1	1	0
8	National Level Programme on thrust areas (Museology)	0	0	1	0	0
9	International / Collaborative Programmes	6	5	10	2	5
10	Outreach/Extension Programmes	4	6	8	14	2
11	Research Programmes	0	0	0	0	0
12	Outdoor Exhibits	0	1	0	2	2
13	New Exhibits/Galleries (Exhibits of the month)	0 (-)	0 (12)	0 (9)	2 (12)	1 (12)
14	Any other Special Programmes	4	7	6	13	1
15	Swachhta Campaign	1	1	4	1	1
	Total excluding sample collection & exhibit of the month			205		
	Grand Total			265		

## OUTCOME MEASURES

The measurable outcomes indicators are as under:

The outcomes of the Scheme are in the form of measurable indicators only. The primary objectives of the National Museum of Natural History include collection of natural heritage through the methods collecting, conserving, documenting, researching natural heritage objects (both tangible and intangible) and communicating it through education, exhibition, publication and information for a socially included society.

The scheme is an important tool for Environmental Education and creating public awareness on conservation about environment and natural heritage among masses through non-formal means of education. By undertaking capacity building programmes for Natural History Museums / Museologists / Teachers in the country, the deliverables / outcomes and mandate and objectives of the National Museum of Natural History vis-à-vis those thrust areas. This will be monitored and evaluated.

The broad outcomes of the schemes are as follows:

- Inculcation of proper attitudes towards the environmental awareness and its conservation through community interactions.
- Sensitisation of children to issues related to environment and development through field visits.
- Stimulation of young minds by involving them in action projects related to environmental conservation.
- Exposure of school children to in-depth field experience, and providing opportunities to convert their ideal into creative action.
- Observance of following environment related days by organising educational programmes (in-house and out-reach) / competitions amongst the school children / Specially Challenged children (Hearing impaired, mentally challenged, physically challenged) in various parts of the country signifies that the scheme is very popular and enjoys wide social acceptance and importance of the scheme:

Name of environment related days	Date	Target Group	Outcome
World Braille Day	January 4	Visually impaired people	Dissemination of knowledge and awareness on Nature & Environment
World Wetland Day	February 2	School / College students & Teachers	Dissemination of knowledge and awareness on Nature & Environment
Programme for Specially Challenged children	February 2 <sup>nd</sup> Week	Children with special needs	Dissemination of knowledge and awareness on Nature & Environment
World Wildlife Day	March 3	Children, youth & general public	Dissemination of knowledge and awareness on Nature & Environment
World Forestry Day	March 21	Children, youth & general public	Dissemination of knowledge and awareness on Nature & Environment
World Day for Water	March 22	Children, youth & general public	Dissemination of knowledge and awareness on Nature & Environment
Earth Day	April 22	Children, youth & general public	Dissemination of knowledge and awareness on Nature & Environment

International Museum Day	May 18	General public, professional, like-minded institutions	Dissemination of knowledge and awareness on Nature & Environment
Anniversary Programmes	May vary	Children, youth & general public	Dissemination of knowledge and awareness on Nature & Environment
Summer Vacation Programme	May-June	School children	Dissemination of knowledge and awareness on Nature & Environment
International day for Biological diversity	22 May	Children, youth & general public	Dissemination of knowledge and awareness on Nature & Environment
World Environment Day	June 5	Children, youth & general public	Dissemination of knowledge and awareness on Nature & Environment
World Day to Combat Desertification	June 17	Children, youth & general public	Dissemination of knowledge and awareness on Nature & Environment
Van Mahotsav	July 1-7	Children, youth, general public & teachers	Tree plantation drive. Awareness of afforestation
International Day for Preservation of Ozone Layer	September 16	Children, youth & general public	Awareness of ozone layer depletion & its impact
Wildlife Week	October 2-8	Children, youth, general public & teachers	Dissemination of knowledge and awareness on Nature & Environment
Conservation Day	November 25	Children, youth & general public	Dissemination of knowledge and awareness on Nature & Environment
World Day for disabled	December 3	Children with special needs	Dissemination of knowledge and awareness on Nature & Environment
Winter Nature Camp	December-January	Children, youth & general public	Enrichment of practical knowledge of students in respect of flora & fauna
Teachers Training Workshop	Every Quarter	Teachers (in-service / trainee)	Enhancement of teaching skills on Environment & Nature

### **STRATEGY**

The budget of the NMNH for any financial year is realised generally through various schemes / programmes / work as envisaged in the Annual Action Plan (AAP). The AAP for the Financial Year (FY) 2024-25 has taken into consideration the following:

1. Priorities of the Ministry of MoEFCC
2. Experience gained through the implementation of the Annual Action Plan for the previous Financial Years.
3. Feedback from divisional head, director, officers and staff.

**DETAILED CENTER WISE EDUCATIONAL ACTIVITIES**

**NATIONAL MUSEUM OF NATURAL HISTORY, HEAD QUARTER**

S.No.	Name of the objectives	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Total	Required Budget
1	Sample Collection	-	-	-	-	-	-
2	National Level Progs. /Competitions	1. World Heritage Day (18 April) “Art Contest” Theme – Saving India’s Natural Heritage (Conducted) <b>Budget - Nil</b>	Van Mahotsav (1-7 July) (Plantation drive, Awareness about importance of Afforestation) <b>Budget: 50,000/-</b>	Wildlife Week (Lecture sessions by experts, field visit to National Zoological Park to make children aware about conservation of wildlife) <b>Budget – Rs.50,000/-</b>	1. World Wetlands Day (Field visits to explore migratory birds at wetlands) <b>Budget – Rs.50,000/-</b>  2. World Water Day (Interactive session) <b>Budget - Rs.20,000/-</b>	8	<b>Rs.3,17,250</b>
		2. Earth Day (22 April) “Slogan Writing Competition” Theme – Planet Vs Plastics (Conducted) <b>Budget – Rs.49,750</b>					



		<p>3. Int'l Day for Biological Diversity (22 May) "Essay Writing Competition" Theme – Be Part of the Plan (Conducted) <b>Budget –</b> <b>Rs 48,750/-</b></p> <p>4. World Env't Day (5 June) "Nukkad Natak Competition" Theme – Land Restoration, Desertification and Drought Resilience (Conducted) <b>Budget –</b> <b>Rs 48750/-</b></p>					
	Summer Vacation Prog. (SVP)	<p>SVP 2024 at NZP (22 May to 5 June) Theme – Mass Mobilization Campaign on Mission</p>	-	-	-	1	<b>Nil</b>

		LiFE to protect and preserve environment (Conducted) <b>Budget – Nil</b>					
Environment Related Day Progs.	<p>1. Int'l Day for Biological Diversity (22 May) Interactive Talk with children of SVP</p> <p>2. Turtle Day (23 May) Art &amp; Craft Activity with children of SVP</p> <p>3. World Env't. Day (5 June) Exhibition of activities during SVP and Prize Distribution</p>	<p>International Ozone Day (Interactive session with school students through Presentation on the theme - Ozone for Life)</p> <p><b>Budget – Rs.20,000/-</b></p>	<p>1. International Mountain Day (Interactive session with children on Mountain solutions for sustainable future) in the state of Himachal Pradesh <b>Budget – Rs.50,000/-</b></p> <p>2. National Heritage Week (Field visit with youth to Heritage sites to make them aware about cultural and natural heritage of the country) in Delhi-NCR <b>Budget – Rs.50,000/-</b></p>	<p>1. World Wildlife Day <b>Budget – Rs.20,000/-</b></p> <p>2. International Day of Forests <b>Budget – Rs.30,000/-</b> (Interactive sessions with children and Youth through presentations and short film shows on the theme -Importance of Wildlife and Forest Conservation)</p>	8	<b>Rs.1,70,000</b>	

3	Teachers Workshop	-	Teachers Orientation workshop on the theme - Role of Museums in Educational Learning about Nature and Wildlife At Pushpa Gujral Science City, Jalandhar- Kapurthala Road, Punjab <b>Budget – Rs.50,000/-</b>	Teachers Orientation Workshop at Chandigarh on the theme - To enhance environment education among children <b>Budget – Rs.50,000/-</b>	Teachers Orientation Workshop (Programme with special education trainee teachers on the theme of environment education for children with special needs) <b>Budget – Rs.50,000/-</b>	3	<b>Rs.1,50,000</b>
4	Exhibition	-	-	-	-	-	
5	Training Progs (Capacity Building)	-	-	-	-	-	
6	International /Collaborative Progs.	Int'l Day of YOGA (21 June) YOGA for LiFE at Heritage Site Theme – YOGA for LiFE (Lifestyle for Environment) <b>Rs 50,000/-</b>	1.International Ozone Day (16 September) <b>Budget - Nil</b> 2. Int'l Tiger Day (29 July) <b>Budget - Nil</b>	Children's Day (Field visit to National Zoological Park to learn about habits and habitat of wild animals) <b>Budget - Rs.50,000/-</b>	1.World Wetlands Day, At Okhla Wildlife Sanctuary <b>Budget – Rs.50,000/-</b> 2.World Water Day with Ministry of Jal Shakti	6	<b>Rs.1,50,000</b>

					<b>Butget - Nil</b>		
7	Outreach/Extension Progs	-	<p>1.Plantation Drive at BGIR <b>Budget – Rs.50,000/-</b></p> <p>2.School Biodiversity Programme (Identification of flora and fauna in school campus) <b>Budget – Rs.50,000/- (One time expenditure)</b></p>	School Biodiversity Programme (Explore Campus flora and fauna)	School Biodiversity Programme - (Campus biodiverstiy Survey)	4	<b>Rs.1,00,000</b>
8	Outdoor Exhibitions	-	-	-	-	-	
9	New Exhibits/Galleries	-					
10	Any other special Progs.	-	<p>Interaction with under-privileged children to aware them on environmental issues through various activities like waste crafting, modelling. <b>Budget –</b></p>	<p>Programme for Children with Special Needs - (Field visit to Biodiversity Park/National Bal Bhavan) <b>Budget – Rs.50,000/-</b></p>	<p>Braille day-Interaction with Visually Challenged Children - (Declamation contest on environment and Braille essay writing) <b>Budget – Rs.50,000/-</b></p>	3	<b>Rs.1,50,000</b>

			<b>Rs.50,000/-</b>				
11	Swacchata Campaign			Awareness Campaign on Swacchata (Cleanliness Drive) <b>Budget – Rs.50,000/-</b>		1	<b>Rs.50,000</b>
12	Mass Awareness Campaign on Mission LiFE			Mission LiFE – Awareness Campaign <b>Budget – Rs.20,000/-</b>		1	<b>Rs.20,000</b>
		<b>Rs.1,97,250</b>	<b>Rs.2,70,000</b>	<b>Rs.3,70,000</b>	<b>Rs.2,70,000</b>		<b>Rs.11,07,250</b>

**REGIONAL MUSEUM OF NATURAL HISTORY, MYSORE**

Sl. No.	Name of Objectives	Qtr. 1	Qtr.2	Qtr.3	Qtr.4	Total	Required Budget
1.	Sample Collection	-	-	-	-		
2.	National Level Programme/ Competitions	1.World Earth Day (22 <sup>nd</sup> April): Poster Making Competition Theme: Plastic vs Planet	1.Tiger Day (29 <sup>th</sup> July): Field Visit to Bandipur Tiger Reserve Theme: Tiger Our Pride	1. International day for disabled (3 <sup>rd</sup> December): Exposure learning in Touch Feel and Learn (TFL)	-	4	<b>Rs. 68500/-</b>

	Budget: Rs.8500/- <b>Note:</b> The programme was conducted before the review meeting of Annual Action Plan.	Budget: Rs. 30000/- 2.Ozone Day (16 <sup>th</sup> September): Model Presentation on Science Theme: Ozone for Life Budget: Rs.10000/-	Garden Theme: Environment around us Budget: Rs.20000/-			
Summer Vacation Programme (SVP)	Summer Vacation Programme: 15 <sup>th</sup> -20 <sup>th</sup> May Theme: Explore our Nature Budget: Rs. 47603/-	-	-	Winter Nature Programme (Last week of January 2025) Theme: Explore our Nature Budget: Rs. 80000/-	2	<b>Rs. 1,27,603/-</b>
Environment Related Day Programme	1. World Environment Day (5 <sup>th</sup> June): Plantation and Street Play Theme: Our Land, Our Future Budget: Rs. 6975/-  2. World Day to Combat Desertification (17 <sup>th</sup> June): Interaction and Documentary Show Theme: Our Legacy, Our Future Budget: Rs.10000/-	1. Rhino Day (22 <sup>nd</sup> September) : One Day Workshop on Modelling Demonstration for School Children Theme: Building Future for Rhinos Budget: Rs.10000/-	1.Wildlife Week (2 <sup>nd</sup> – 8 <sup>th</sup> October): Interaction and Documentary show on Protected Wildlife of India Theme: People and Wildlife Budget: Rs.5000/-  2. Mountain Day (11 <sup>th</sup> December): Invited Talk Theme: Mountain solutions for a sustainable future	1. Forestry Day (21 <sup>st</sup> March): Invited lecture and Plantation Theme: Forests for Better World Budget: Rs.10000/-  2. Water Day (22 <sup>nd</sup> March): Invited Talk and Documentary show on Water Conservation Theme: Water and Climate Change Budget: Rs.10000/	7	<b>Rs. 56975/-</b>

				Budget: Rs.5000/			
3.	Teacher's Workshop	-	Teachers Orientation Programme (1 <sup>st</sup> Week of August) Theme: Environment Education in classroom Budget: Rs.50000/	-	Teachers Orientation Programme (1 <sup>st</sup> Week of January) Theme: Environment Education in classroom Budget: Rs.50000/	2	<b>Rs. 1,00000/-</b>
4.	Exhibition	Exhibit of the month (3): Warthog, Brown Bear, Ostrich Budget: Rs.6000/	Exhibit of the month (3): Puma, Giraffe, Wildebeest Budget: Rs.6000/	Exhibit of the month (3): Baboon, Anaconda, Swan Budget: Rs.6000/	Exhibit of the month (3): Wallaby, Fossil Wood, Sea Turtle carapace Budget: Rs.6000/	12	<b>Rs. 24,000/-</b>
5.	Training Programmes (Capacity Building)	-	-	-	*Capacity Building & Training Programme on Plant Identification with Botanical Survey of India, Central Regional Centre, Coimbatore Budget: Rs.50000/	1	<b>Rs.50,000</b>
6.	International /Collaborative Programmes	-	-	*Field visit and interaction Programme at Bonal Bird Sanctaury with ENVIS Centre Salim Ali Centre for Ornithology and Natural History	*Field Visit and interaction at SACON Campus Anaikatty, Coimbatore Budget: Rs.50000/	2	<b>Rs. 1,00000/-</b>

				(SACON), Coimbatore Budget: Rs.50000/			
7.	Outreach/Extension Programmes	1. Monthly School Biodiversity Programme (two nos.) Budget: Rs.6000/	1. Monthly School Biodiversity Programme (three nos.) Budget: Rs.6000/  2. Van Mahotsava (1 <sup>st</sup> -7 <sup>th</sup> July ) Theme: Plant a tree today for better Tomorrow Budget: Rs.10000/ *3. Elephant Day (12 <sup>th</sup> August): Field visit to Nagarhole National Park Theme: Save the Elephant Budget: Rs.30000/	1. Monthly School Biodiversity Programme (three nos.) Budget: Rs.6000/	1. Monthly School Biodiversity Programme (three nos.) Budget: Rs.6000/  2. Wetlands Day (2 <sup>nd</sup> February): Visit to Karanji Lake Budget: Rs.2000/-	14	<b>Rs. 66,000/-</b>
8.	Outdoor Exhibits	-	-	Outdoor Exhibition on "Corals and Bivalves" at Local School Budget: Rs.10000/	Outdoor Exhibition on "Seeds" at Local School in Celebration of National Science Day (February 28th) Budget: Rs.10000/	2	<b>Rs. 20,000/-</b>
9.	New Exhibits/Galleries	*Temporary Exhibition on-Climate Change and Sustainable Lifestyles Budget: Nil	*Temporary exhibition on "Living Heritage-Medicinal Plants" in Collaboration with the University of Trans-Disciplinary Health Sciences and Technology	-	-	2	<b>Rs. 50,000/-</b>



			(TDU), Bengaluru (During the month of September) Budget: Rs. 50000/-				
10.	Any other Special Programmes	29 <sup>th</sup> Foundation Day Programme of the museum Budget: Rs. 36598/-				1	Rs. 36598/-
		Mission Life: Lifestyle for Environment (One programme each month) Budget: Nil	Mission Life: Lifestyle for Environment (One programme each month) Budget: Nil	Mission Life: Lifestyle for Environment (One programme each month) Budget: Nil	Mission Life: Lifestyle for Environment (One programme each month) Budget: Nil	12	-
<b>GRAND TOTAL</b>							<b>Rs.699676/-</b>

**REGIONAL MUSEUM OF NATURAL HISTORY, BHOPAL**

Sl. Nos.	Name of Objectives	Qtr. 1 (April – June, 2024)	Qtr. 2 (July – Sept., 2024)	Qtr. 3 (Oct. – Dec., 2024)	Qtr. 4 (Jan. – March, 2025)	Total (No. of Prog.)	Required Budget
1.	<b>Sample Collection</b>	Aquatic plants collection			Aquatic plants collection	<b>02</b>	
2.	<b>National Level Programme/ Competition</b>					<b>00</b>	<b>0</b>
	<b>Environment Related Programme Day</b>	• Poster Making Competition (Theme: Planet Vs. Plastics) on	• Plantation during Van Mahotsav- 1 <sup>st</sup> to 07 <sup>th</sup> July - <b>Rs.</b>	• State Level Biodiversity Olympiad in collaboration with	• Study Visit to Bhoj Wetland for underprivileged children on World	<b>06</b>	<b>Rs. 140182</b>

		International Earth Day- 22 <sup>nd</sup> April - <b>Rs. 23061</b>	<b>3359</b>	Madhya Pradesh Vigyan Sabha, Bhopal - <b>Rs. 50000</b>	Wetlands Day - <b>Rs. 4989</b>		
		<ul style="list-style-type: none"> <li>World Environment Day Celebration- 05<sup>th</sup> June - <b>Rs. 39539</b></li> </ul>	<ul style="list-style-type: none"> <li>Mask (Theme: Tiger) Making Workshop to mark the International Tiger Day - <b>Rs. 19234</b></li> </ul>				
3.	<b>Teacher's Workshop</b>			<ul style="list-style-type: none"> <li>Teachers Orientation Programme on (Theme: Natural History in Buddhism) in collaboration with ASI Bhopal Circle during World Heritage Week- November - <b>Rs. 5180</b></li> </ul>	<ul style="list-style-type: none"> <li>Teachers Orientation Programme (Theme: Butterflies of M.P.) in collaboration with Bhopal Birds Conservation Society - <b>Rs. 32134</b></li> </ul>	<b>02</b>	<b>Rs. 37314</b>
4.	<b>Exhibition*</b>	<ul style="list-style-type: none"> <li>Plant Species for Land Restoration - <b>Rs. 14961</b></li> </ul>	<ul style="list-style-type: none"> <li>Mammalian Wildlife of M.P. - <b>Rs. 19961</b></li> </ul>	<ul style="list-style-type: none"> <li>Aquatic Flora of Bhoj Wetland - <b>Rs. 19961</b></li> </ul>	<ul style="list-style-type: none"> <li>Photographic Exhibition of Sparrow - <b>Rs. 19961</b></li> <li>Best Out of Waste' Exhibition - <b>Rs. 25561</b></li> </ul>	<b>05</b>	<b>Rs. 74844</b>
5.	<b>Training Programme (Capacity Building)</b>		<ul style="list-style-type: none"> <li>Seminar on 'Museum and Disaster' in collaboration with Disaster Management</li> </ul>		<ul style="list-style-type: none"> <li>Natural Colour Making Workshop in collaboration with Sarjana Academy for Design and Fine Arts, Bhopal - <b>Rs. 11534</b></li> </ul>	<b>02</b>	<b>Rs. 86416</b>

			Institute, Bhopal - <b>Rs. 74882</b>				
6.	<b>International/ Collaborative Programmes*</b>		Interactive session with 'Demonstration of Pollution Monitoring' in collaboration with CPCB, Bhopal - <b>Rs. 10000</b>	<ul style="list-style-type: none"> <li>• Webinar on the theme 'Mammalian Wildlife of Central India' for college students in collaboration with ENVIS-BNHS, Maharashtra</li> <li>• Nature trail in collaboration with EPCO, Bhopal - <b>Rs. 30000</b></li> </ul>	<ul style="list-style-type: none"> <li>• Butterfly Survey of Central India in collaboration with ENVIS- Chhattisgarh Environmental Conservation Board - <b>Rs. 60000</b></li> <li>• Campus (Paryavaran Parisar) Biodiversity Awareness Programme in collaboration with WWF - <b>Rs. 20000</b></li> </ul>	<b>05</b>	<b>Rs.1,20,000</b>
7.	<b>Outreach/ Extension Programme</b>		<ul style="list-style-type: none"> <li>• Lecture cum Presentation on 'Water Footprint'</li> <li>• Lecture cum Presentation on 'Traditional Conservation of Biodiversity'</li> </ul>	<ul style="list-style-type: none"> <li>• Lecture cum Presentation on 'Water Conservation'</li> <li>• Lecture cum Presentation on 'Protected Area and Major Mammalian Diversity of M.P.'</li> <li>• Winter Nature Camp- December - <b>Rs. 33779</b></li> </ul>	<ul style="list-style-type: none"> <li>• Lecture cum Presentation on 'Nature and Our Traditions'</li> <li>• Lecture cum Presentation on 'Mission LiFE'</li> </ul>	<b>07</b>	<b>Rs. 33779</b>
8.	<b>Outdoor Exhibits*</b>		Purchase of Materials for the preparation of Life size fibre	Preparation of Life size fibre model of Rhinoceros (MOHAN - Pride of		<b>01</b>	<b>Rs. 4,50,000</b>

			Model of Rhinoceros - <b>Rs. 4,50,00</b>	NMNH)			
			Proposal and Sanction	Execution	Inauguration		
9.	<b>New Exhibits/ Galleries*</b>	Exhibit of the Month <ul style="list-style-type: none"> <li>• Model of Racket Tailed (April) Drongo</li> <li>• Model of Common Hoopoe (May)</li> <li>• Model of Bay backed shrike (June) – <b>Rs. 6000</b></li> </ul>	Exhibit of the Month <ul style="list-style-type: none"> <li>• Model of Common Tailor Bird (July)</li> <li>• Model of Lesser White Throat (August)</li> <li>• Model of Brown Rock Chat (September) <b>Rs. 6000</b></li> </ul>	Exhibit of the Month <ul style="list-style-type: none"> <li>• Model of Oriental White Eye (October)</li> <li>• Model of Brahminy Myna (November)</li> <li>• Model of Pied Myna (December) <b>Rs. 6000</b></li> </ul>	Exhibit of the Month <ul style="list-style-type: none"> <li>• Model of Common Myna (January)</li> <li>• Model of Small Minivet (February)</li> <li>• Model of Citrine Wagtail (March) <b>Rs. 6000</b></li> </ul>	<b>0</b>	<b>Rs. 24000</b>
10.	<b>Any other Special Programmes</b>		<ul style="list-style-type: none"> <li>• Nukkad Natak on 'Save Ozone Layer' International Ozone Day - <b>Rs. 35382</b></li> <li>• Science Behind Magic Programme on 29<sup>th</sup> Sept. - <b>Rs. 39278</b></li> </ul>	<ul style="list-style-type: none"> <li>• Animal Model Making Workshop for V.I. Divyang Students- October - <b>Rs. 20634</b></li> <li>• Origami Workshop for M.R. Divyang Students- November - <b>Rs. 20634</b></li> <li>• Craft Workshop for H.I. Divyang Students- November - <b>Rs. 20634</b></li> <li>• Eco-friendly Fancy</li> </ul>	<ul style="list-style-type: none"> <li>• Folk Song programme to create awareness for indigenous Intangible Natural Heritage in collaboration with IGRMS, Bhopal - <b>Rs. 24382</b></li> </ul>	<b>07</b>	<b>Rs. 2,14,387</b>

				Dress Show - Rs. 27882			
11.	<b>Domestic Travel Expense</b>				• Deputation to Chhattisgarh regarding Butterfly Survey of Central India in collaboration with ENVIS- Chhattisgarh Environmental Conservation Board		
	<b>Total</b>	<b>Rs. 1,42,960</b>	<b>Rs. 6,58,096</b>	<b>Rs. 2,34,704</b>	<b>Rs. 2,04,561</b>	<b>51</b>	<b>Rs.1240321</b>

**REGIONAL MUSEUM OF NATURAL HISTORY, BHUBANESWAR**

Sl. No.	Name of Objectives	Qtr. 1	Qtr.2	Qtr.3	Qtr.4	Total	Required Budget in Rs.
1.	<b>Sample Collection</b>	<b>Collection of specimens from forests or donations from citizens -</b>				13	<b>50000</b>
2.	<b>National Level Programme/ Competitions</b>	World Earth Day (21 <sup>st</sup> April): Poster Making Competition Theme: Plastic vs Planet	--		-	01	<b>22500</b>
3	Summer Vacation Programme (SVP)	Summer Vacation Programme (28 <sup>th</sup> May to 4 <sup>th</sup> June-24) On experiential learning	-	-	-	01	<b>60000</b>
4	Winter Programme	--	--	Winter Nature Programme (Mountain day) (11 & 12 Dec-24) On field training for students	--	01	<b>49000</b>

				understand biodiversity and the crisis of climate change. <b>Budget: Rs. 49,000/-</b>			
5	Environment Related Day Programme	1. World Environment Day (5 <sup>th</sup> June): Interactive orientation of participants on the theme “Land restoration desertification and drought resilience” <b>Budget: 29,000/-</b>	1. Van Mohatsav (1 – 7 July-24) exposure, seed ball making, sapling distribution <b>Budget: 20,000/-</b> 2. International tiger day (29 <sup>th</sup> July-24) Community awareness Reach out to local schools in tiger areas <b>Budget: Rs. 30,000/-</b> 3. International day for preservation of Ozone layer (16 <sup>th</sup> Sept-24) Quiz <b>Budget: 29,000/-</b> 4. World Rhino Day (22 <sup>nd</sup> Sept-24) Outreach programme with JNV school: Lecture and presentation <b>Budget: 25000/-</b>	1. Wildlife week: (2– 8 Oct-24) Lecture & Exhibition on Nature & Natural History of Eastern Ghats <b>Budget: 49,000/-</b> 2. World heritage week: Thematic Film Show & Orientation – 25 Nov-24) 3. International day for persons with disabilities (3 <sup>rd</sup> Dec-24) Experiential learning to the students with disabilities by exposing them to models, specimen and life specimen <b>Budget: 35,000/-</b>	1. World Wetland Day (2 <sup>nd</sup> Feb-25) River cleaning/Onsite shore cleaning campaign with lecture and orientation <b>Budget: 25000/-</b> 2. World Wildlife Day (3 <sup>rd</sup> Mar-25) Expert talk and Storytelling session, group discussion and Q&A sessions <b>Budget: 20000/-</b> Programme on Climate Education with differently abled children through orientation, discussion and handson activity. <b>Budget: 30000/-</b>	10	<b>292000</b>

6.	<b>Teacher's Workshop</b>	-	--	Off campus Education system: role of NH museum in supporting a parallel education system or Psychology and pedagogy: Advanced modes of communication with nature. Budget: <b>Rs.45,000/-</b>	Experiential learning to the teachers on Museum functions, how to use museum as complimentary tool in schools to address natural history education, biodiversity and its challenges and issues Budget: <b>Rs.45,000/-</b>	02	<b>90000</b>
7.	<b>Exhibit of the month (1st week of every month)</b>	Each in every month Selected specimen/model exhibited (highlighted) for month long duration <b>Budget: Rs. 20,000/-</b>	Each in every month Selected specimen/model exhibited (highlighted) for month long duration <b>Budget: Carry forwarded from Q1</b>	Each in every month Selected specimen/model exhibited (highlighted) for month long duration <b>Budget: Carry forwarded from Q1</b>	Each in every month Selected specimen/model exhibited (highlighted) for month long duration <b>Budget: Carry forwarded from Q1</b>	12	<b>20000</b>
8	<b>Thematic Temporary exhibitions</b>		Moths or Salt water Crocodile <b>Budget; 49,000/-</b>	Fossils or native and invasive species of flora of eastern ghat <b>Budget; 49,000/-</b>	Micro Plastic Pollution <b>Budget; 49,000/-</b>	03	<b>147000</b>
9	<b>Outdoor exhibit</b>	--	Garden sculpture: In-house installation of rock cut sculptures/AAC Block Sculpture on keystone species <b>Budget: Rs. 49,000/-</b>	Garden sculptures: In-house installation of rock cut sculpture/AAC Block Sculpture on keystone species <b>Budget: Carry forwarded from Q2/-</b>	Garden sculptures: In-house installation of rock cut sculpture/AAC Block Sculpture on keystone species <b>Budget: Carry forwarded from Q2/-</b>	03	<b>49000</b>
10.	<b>New Exhibit /Gallery</b>	--	--	--	--	00	<b>00</b>

11.	<b>Training Programmes (Capacity Building)</b>		Hindi Workshop during Hindi Pakhwada-2024 (14 <sup>th</sup> September-2024) for staff/officials <b>Budget: 30,000/-</b>			1	<b>30000</b>
12.	<b>International /Collaborative Programmes</b>	1 Programme (conducted with Housing and Urban Department, Odisha)	Programmes in collaboration with other govt. organizations, NGO's, Forest Dept. mutually decided	Programmes in collaboration with other govt. organizations, NGO's, Forest Dept. mutually decided	Programmes in collaboration with other govt. organizations, NGO's, Forest Dept. mutually decided	10	<b>00</b>
13.	<b>Outreach/Extension Programmes</b>		1.School biodiversity programme Induction of students on the biodiversity of school <b>Budget: Rs.15,000/-</b>  2.Invited lectures: Orientation, Q&A sessions. Doubt clearing. Brain storming <b>Budget: 15,000/-</b>	1.School biodiversity programme Induction of students on the biodiversity of school <b>Budget: Rs.15,000/-</b>  2.Invited lectures: Orientation, Q&A sessions. Doubt clearing. Brain storming <b>Budget: 15,000/-</b>  3. KV & state boards: Covering regional states- Bihar, WB, Andhra Pradesh, Chattisgarh <b>Budget: 38,000/-</b>	1.School biodiversity programme Induction of students on the biodiversity of school <b>Budget: Rs.15,000/-</b>  2.Invited lectures: Orientation, Q&A sessions. Doubt clearing. Brain storming <b>Budget: 15,000/-</b>  3. Covering JNVs: Demonstration and orientation of students in rural areas or other district headquarters where students are unable to reach main stream resources <b>Budget:30,000/-</b>	8	<b>158000</b>



14	<b>Other special programmes</b>	1.Mission life: life for environment Budget: Nil	1.Museum Foundation Day celebration (10 <sup>th</sup> Aug-24) <b>Budget: 49,000/-</b>  2. Competitive Programmes to commemorate Museum foundation day <b>Budget: 49,000/-</b>  3.Mission life: life for environment Budget: Nil	1.Mission life: life for environment Budget: Nil	1.Mission life: life for environment Budget: Nil	6	<b>98000</b>	
15.	<b>Research Activities</b>						<b>00</b>	
16	<b>National programmes with Museology thrust areas</b>			World Heritage Day: International Conservation week workshops (Collaborative event with ASI, NCSM And ENVIS centre) Budget: Nil			<b>01</b>	
<b>GRAND TOTAL</b>								<b>1065500</b>
17	<b>Domestic Travel</b>	Annual Action Plan Meeting Budget: Info not available	To participate in Environment and Energy Expo <b>Budget: 50,000/- (tentative)</b> Subjected to conditions	Not planned	Not planned		<b>50000</b>	

**RAJIV GANDHI REGIONAL MUSEUM OF NATURAL HISTORY, SAWAI MADHOPUR**

S. N.	Name of Objectives	Qtr.1 April-June2024	Qtr.2 July-Sept.2024	Qtr.3 Oct-Dec.2024	Qtr.4 Jan-March 2025	Total	Remarks	Required Budget
1.	<b>Sample Collection</b>							
2.	<b>National Level Programme/ Competitions</b>	<p>1. World Earth Day (22<sup>nd</sup> April): Poster Making Programme Theme: Planet vs. Plastics <b>Budget- Rs. 5000/-</b></p> <p>2. World Environment Day (5<sup>th</sup> June) Prize Distribution Function and Tree Plantation Theme: Land restoration, desertification and drought resilience <b>Budget- Rs. 25000/-</b></p>	<p>1. Tiger Day (29<sup>th</sup> July): Declamation Contest <b>Theme:</b> Importance of Tigers and threats they face <b>Budget: Rs. 19000/-</b></p> <p>2. Ozone Day (16<sup>th</sup> September): Oral Quiz Contest Theme: Ozone for Life <b>Budget: Rs. 12000/-</b></p>	<p>1. Wildlife Week (2nd-8th Oct.) Green Talk on Wildlife Conservation &amp; Visit to Ranthambhore National Park, SWM. Theme: Connecting People and Planet: Exploring Digital Innovation in Wildlife Conservation <b>Budget-Rs. 15000/-</b></p> <p>2. International day for disabled (3<sup>rd</sup> December) : Art &amp; Crafts on Wildlife/Nature and Prize Distribution Function <b>Budget- Rs. 17000/-</b></p>	<p>1. In connection with 11th Anniversary of RGREGIONAL MUSEUM OF NATURAL HISTORY, SWM. (01<sup>st</sup> March, 2025) <b>Debate:</b> (21<sup>st</sup> April, 2025) Theme: Indian Traditional Healthcare Vs. Modern Healthcare <b>Budget- Rs. 15000/-</b></p> <p>2. Museum's 11th Anniversary Function &amp; Prize distribution function (01<sup>st</sup> March, 2025) <b>Budget-Rs. 60000/-</b></p>	08	<p>For School/ College students</p> <p>For Prize Winners, Teachers, Parents, School/ College Students, Guests etc.</p> <p>For differently abled children (MR/HI/VI/PH)</p>	<b>Rs.1,68,000/-</b>
	<b>Summer Vacation Programme</b>	<p>1. Summer Vacation Programme (SVP) 22<sup>nd</sup> -31<sup>st</sup> May Two groups: i) Green Teens ii) Green Cubs Theme: Beat Plastic Pollution <b>Budget- Rs. 117800/-</b></p>	-	-		02	For School/ College students	<b>Rs.1,17,800/-</b>

	<b>Environment Related Day Programmes</b>	<p>1. World Heritage Day (18<sup>th</sup> April) Painting and Visit to Ranthambhore Fort, SWM Theme: Our Heritage Sites &amp; Conservation <b>Budget- Rs. 8000/-</b></p> <p>2. International Museum Day (18<sup>th</sup> May) Green Talk on “Museums for Education &amp; Research” Theme: Museums for Education &amp; Research <b>Budget- Rs. 5500/-</b></p> <p>3. World day to combat desertification (17<sup>th</sup> June) Street Play: Theme: United for Land: Our Legacy. Our Future</p>	<p>1. Van Mahotsav (1<sup>st</sup> - 7<sup>th</sup> July) Interactive Talk on “Forest &amp; Water Conservation” Theme: Spread awareness on Forest Conservation. <b>Budget:Rs. 6000/-</b></p> <p>2. World Rhino Day (22<sup>nd</sup> Sept.) Lecture on “Fascinating facts about Rhinos and its conservation” <b>Budget. Rs 5000/-</b></p>	<p>1. International Day for Natural Disaster Reduction (13<sup>th</sup> Oct.) Lecture on “Conservation of Rajasthan State Bird- Great Indian Bustard in respect of Combating Desertification” <b>Budget- Rs. 8000/-</b></p> <p>2. World Heritage Week (19th - 25th Nov.) Green Talk on “Conservation of Natural Heritage Sites in India” and visit to Step well to understand the Traditional Conservation of Water. <b>Budget- Rs. 8000/-</b></p>	<p>1. World wetlands day (02<sup>nd</sup> Feb) Lecture on “Ramsar Sites of India and their contribution” <b>Budget- Rs. 5000/-</b></p> <p>2. World day for water (22<sup>nd</sup> Mar) Visit to Soorwal Dam to observe water birds and Role of the Dam in Indian Agriculture. <b>Budget- Rs. 6000/-</b></p>	09	For School/ College students	<b>Rs.51,500/-</b>
3.	<b>Teacher’s Workshop</b>		<p>1. Capacity building workshop for teachers on “Preservation &amp; Conservation of Biological specimens” 22<sup>nd</sup> &amp; 23<sup>rd</sup> August, 2024 <b>Budget: Rs. 30000/-</b></p>			01	For Teachers & B.Ed. Students	<b>Rs.30,000/-</b>

4.	<b>Exhibition</b>	Exhibition on the theme “Desert Flora & Fauna” (2 <sup>nd</sup> Week June)  <b>Budget- Rs. 17000/-</b>	Exhibition on the theme “Nature’s Network” (1 <sup>st</sup> Week of July)  <b>Budget- Rs.20000/-</b>	Exhibition on the theme “Nest’s Architectures” (3 <sup>rd</sup> Week of Nov.)  <b>Budget- Rs. 20000/-</b>	Exhibition/ Gallery Inauguration in connection with 11th Anniversary of RGRMNH, SWM (01 <sup>st</sup> March, 2025)  <b>Budget- Rs. 20000/-</b>	04	For General Visitors/Pu blic, School/ College Students etc.	<b>Rs.77,000/-</b>
5.	<b>Training Programmes (Capacity Building)</b>	-	-	-	-	-	-	-
6.	<b>National Level Programme on thrust areas (Museology)</b>	-	-	-	-	-	-	-
7.	<b>International / Collaborative Programmes</b>			1. International Day for Natural Disaster Reduction. (13 <sup>th</sup> October)  Workshop on “Implementation in Rural Livelihood”  – In Collaboration with Central Arid Zone Research Institute (CAZRI), Jodhpur, Rajasthan.  <b>Budget- Rs.40,000/-</b>  2. (19 <sup>th</sup> Nov.) Workshop on “Issues of	1. (08 <sup>th</sup> Jan.) Workshop on “Fossil Fuels: Non- Renewable Energy and challenges” & Visit to the Global Coal Mine- Tadkeshwar Lignite Mine, Gujarat.  – In Collaboration with with Gujarat Cleaner Production Centre (GCPC), Gandhinagar, Gujarat.  <b>Budget- Rs.60,000/-</b>  2. (02 <sup>nd</sup> Feb.) Exhibition on “Plastic	05	For Villager and Teachers/ B.Ed. Students/ School College Students	<b>Rs.2,80,000/-</b>

				<p>Arid-agro Ecosystem”  – In Collaboration with Central Arid Zone Research Institute (CAZRI), Jodhpur, Rajasthan.  For School Students.  <b>Budget- Rs.40,000/-</b></p>	<p>Pollution in Wetlands” &amp; Visit to Sambhar Salt Lake, Jaipur  – In Collaboration with Rajasthan State Pollution Control Board (RSPCB), Jaipur, Rajasthan.  <b>Budget- Rs.55,000/-</b>  3.(27<sup>th</sup> Mar.) Workshop on “Relocation: Human &amp; wildlife conflict”  – In Collaboration With Forest Dept. Wildlife Division, Silvassa, Daman &amp; Diu  <b>Budget- Rs.85,000/-</b></p>			
8.	<b>Outreach/ Extension Programmes</b>				<p>1. Youth Nature Camp (08<sup>th</sup> Jan., 2025)  Nature Walk through Gharial Sanctuary, Palighat, Khandar (Rajasthan)  <b>Budget- Rs.20,000/-</b>  2. Winter Nature Camp (16<sup>th</sup> -17<sup>th</sup> Jan., 2025)  Nature Walk Keoladeo National Park, Bharatpur  <b>Budget- Rs.18000/-</b></p>	02	For School/ College students	<b>Rs.38,000/-</b>

9.	<b>Research Programmes</b>	-	-	-	-	-	-	-	
10	<b>Outdoor Exhibits</b>		Theme based Outdoor Exhibit (During Qtr-2) <b>Budget-Rs. 2000/-</b>		Outdoor Exhibit on “A Camel: Ship of the Desert”  On occasion of 11 <sup>th</sup> Anniversary Function of RGRMNH, SWM i.e on 1 <sup>st</sup> march 2025 <b>Budget- Rs. 5000/-</b>	02		<b>Rs.7,000/-</b>	
11	<b>New Exhibits/ Galleries</b>				Development of Gallery “Biomes & Ecosystem”  On occasion of 11 <sup>th</sup> Anniversary Function of RGRMNH, SWM i.e on 1 <sup>st</sup> march 2025 <b>Budget- Rs. 50000/-</b>	01		<b>Rs.50,000/-</b>	
12	<b>Any other Special Programmes</b>	<b>Mission Life: Lifestyle for Environment.</b> The programme will be continued during the current Financial Year.							
			International Yoga Day- Yoga for Life (21st June)				<b>01</b>	For museum officials	
<b>GRAND TOTAL:</b>								<b>Rs.8,19,300/-</b>	

\*\*\*\*\*