

## Annual Plan of NMNH/RMNHs for the Financial Year 2015-2016

Sl. No.	Name of Objectives	Ist Qtr.	IInd Qtr.	IIIrd Qtr.	IVth Qtr.	Total
1.	<b>Sample Collection</b>	1 Dinosaur Egg	1 Plant Fossils	1 Mammal	2 Birds/ Reptiles	5
2.	<b>National Level Programme</b>					
	a. Young Environmentalist of the Year Award	5				5
	b. Summer Vacation Programme (SVP)	5				5
	c. Nature Camp (NC)			5		5
	d. Environment Related Day Programme		15		5	20
	e. Social inclusion: Programme for persons with disabilities				5	5
3.	<b>Teacher's Workshop</b>		5			5
4.	<b>Exhibition</b>			2*	2*	4
5.	<b>Training Programmes (Capacity Building)</b>					
		1	1	1	1	4
6.	<b>National Level Training Programme on thrust areas (Museology)</b>		1	1		2
7.	<b>International Professional / Collaboration Programmes</b>		1*		1*	2
8.	<b>Outreach/Extension Programmes through travelling exhibitions</b>		1			1
9.	<b>Research Programmes</b>	1				1
10.	<b>Outdoor Exhibits</b>	1*	1*	1*	1*	4
11.	<b>New Galleries</b>				1*	1
12.	<b>Any other special programmes</b>			1	1	2
13.	<b>Setting up of NMNH Hqr. Building New Delhi.</b>					
	a. Constitution of Management Committee/Monitoring Committee	Apr.15				
	b. Hiring of Consultant	June 15				
	c. Preparation of Design.		Aug. 15			
	d. Clearances from the different agencies. -			Oct. 15		
	e. Foundation stone laying ceremony by high dignitaries			Nov.15		
	f. Floating of Tender				Mar.16	
14.	<b>Setting up of RMNH, Gangtok, Sikkim.</b>					
	a. Preparation of Design.	May 15				
	b. Foundation stone laying ceremony by high dignitaries	May 15				
	c. Floating of Tender		July 15			
15.	<b>Record Retention Scheduled (RRS)/Weeding out of Records.</b>	Adherence level 100%				
16.	<b>Cleanliness /Maintenance of NMNH/RMNHs premises.</b>	Supervised by senior officers on monthly basis.				

\* Subject to availability of funds