

Name of the Department: NATIONAL MUSEUM OF NATURAL HISTORY

STATEMENT SHOWING YEAR-WISE BUDGET

(Rs. In Thousand)

Financial Year	B.E REVENUE	B.E CAPITAL	R.E REVENUE	R.E CAPITAL	R.E Total Budget	Expenditure REVENUE	Expenditure CAPITAL	Total Expenditure
2018-19	125000	120000	125000	187200	312200	119107	175902	295009
2019-20	125000	100000	125000	100000	225000	121249	96454	217703
2020-21	125000	200000	110600	80000	190600	111847	28865	140712
2021-22	120000	70000	129300	70000	199300	145167	4276	149443
2022-23	150000	70000	150000	75700	225736	141109	73536	214645

STATEMENT SHOWING FOREIGN TRAVEL EXPENSES

Financial Year	B.E	R.E	Expenditure
2018-19	1000	1000	00
2019-20	1000	00	00
2020-21	1000	00	00
2021-22	200	00	00
2022-23	200	00	00

STATEMENT SHOWING DOMESTIC TRAVEL EXPENSES

Financial Year	B.E	R.E	Expenditure
2018-19	1500	1500	1494
2019-20	1500	1500	1496
2020-21	1500	600	592
2021-22	500	400	399
2022-23	800	800	747